

Metropolitan Tulsa Transit Authority

510 South Rockford, P.O. Box 52488
Tulsa, OK 74152
(918)585-1195

Chief Executive Officer: Mark I. Pritchard,
General Manager
ID Number: 6018

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Tulsa, OK	
Square Miles	304
Population	474,668
Population Ranking out of 405 UZA's	64

Service Area Statistics

Square Miles	184
Population	367,302

Service Consumption

Annual Passenger Miles	16,920,764
Annual Unlinked Trips	2,829,511
Average Weekday Unlinked Trips	10,189
Average Saturday Unlinked Trips	4,450
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	4,694,424
Annual Vehicle Revenue Hours	311,757
Vehicles Available for Maximum Service	205
Vehicles Operated in Maximum Service	126
Base Period Requirement	46

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	64	4
Demand Response	0	58
Total	64	62

Financial Information

Fare Revenues Earned

Directly Operated	\$1,350,333
Purchased Transportation	317,325
Total Fare Revenues Earned	\$1,667,658

Sources of Operating Funds Expended

Passenger Fares	\$1,667,658
Local Funds	6,545,290
State Funds	366,624
Federal Assistance	2,203,713
Other Funds	740,909
Total Operating Funds Expended	\$11,524,194

Summary of Operating Expenses

Salaries, Wages and Benefits	\$5,887,542
Materials and Supplies	1,148,726
Purchased Transportation	3,224,620
Other Operating Expenses	1,263,306
Total Operating Expenses	\$11,524,194

Reconciling Cash Expenditures

	\$0
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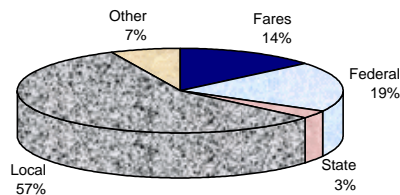
Sources of Capital Funds Expended

Local Funds	\$1,797,142
State Funds	0
Federal Assistance	4,518,591
Total Capital Funds Expended	\$6,315,733

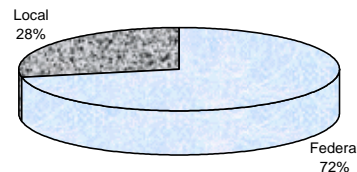
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,854,000	\$4,461,733	\$6,315,733
Demand Response	0	0	0
Total	\$1,854,000	\$4,461,733	\$6,315,733

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$8,712,736	\$2,811,458
Capital Funding	\$6,315,733	\$0
Annual Passenger Miles	14,591,702	2,329,062
Annual Vehicle Revenue Miles	2,769,766	1,924,658
Annual Unlinked Trips	2,645,369	184,142
Average Weekday Unlinked Trips	9,515	674
Annual Vehicle Revenue Hours	183,837	127,920
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	86	119
Average Fleet Age in Years	8.1	2.6
Vehicles Operated in Maximum Service	68	58
Peak to Base Ratio	1.5	N/A
Percent Spares	26%	105%
Incidents	26	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.15	\$1.46
Operating Expense per Vehicle Revenue Hour	\$47.39	\$21.98

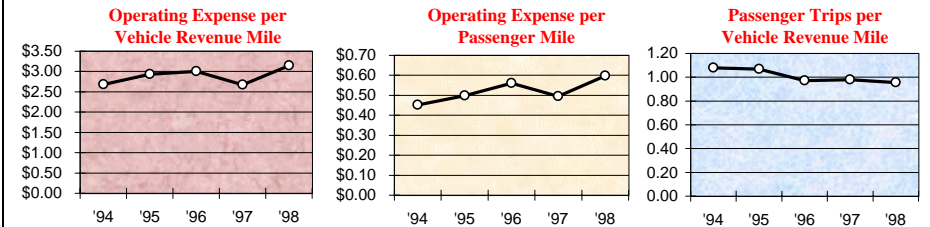
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.60	\$1.21
Operating Expense per Unlinked Passenger Trip	\$3.29	\$15.27

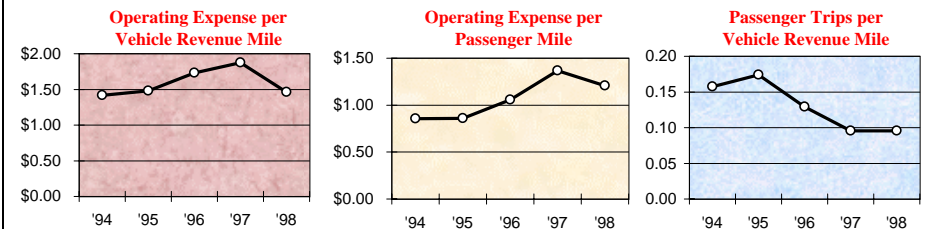
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.96	0.10
Unlinked Passenger Trips per Vehicle Revenue Hour	14.39	1.44

Bus



Demand Response



Data Source: 1998 National Transit Database